

Acalanes Union High School District		
Campolindo High School		
Season - All Year	Sport - Sideline Cheer	260.10
Revenue Source	Revenue Activities	Revenue Budget
Participation Donation	25 Athletes @ 90% \$200/athlete	\$ 4,400.00
Fundraiser	Summer Youth Cheer Camp	\$ 3,700.00
Fundraiser	Football Kids' Clinic	\$ 1,710.00
Fundraiser	Basketball Kids' Clinic	\$ 2,000.00
	TOTAL REVENUES	\$ 11,810.00
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Fall & Winter Stipend	\$ 3,970.00
Summer Youth Cheer Camp Costs	Uniforms, poms, bow	\$ 1,500.00
Football Kids' Clinic Costs	Sweatshirt, poms, bow	\$ 660.00
Basketball Kids' Clinic Costs	Tees, poms, bow	\$ 700.00
Playoff: Coach Tickets		\$ 60.00
Misc. Supplies		\$ 400.00
End of Year Banquet		\$ 400.00
Webstore Fees	4%	\$ 472.40
PAL (Program at Large)	24 @ \$30	\$ 720.00
	TOTAL EXPENDITURES	\$ 8,882.40
	Summary Section	Amount
as of 6/30/21	ASB Carryover	\$ (1,361.28)
	Total Revenues	\$ 11,810.00
	Total Revenues Available	\$ 10,448.72
	LESS: Total Expenditures	\$ (8,882.40)
Date: 10/4/21	Balance	\$ 1,566.32